

## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2009 - 06/30/2010

	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	456	0	363	0	0	0	0	0	93	0
Northwestern	369	0	322	0	0	0	0	0	47	0
Rappahannock Area	229	0	229	0	0	0	0	0	0	0
Rappahannock-Rapidan	204	0	204	0	0	0	0	0	0	0
Region Ten	436	0	436	0	0	0	0	0	0	0
Rockbrigde Area	29	0	29	0	0	0	0	0	0	0
Valley	566	0	494	0	0	0	0	0	72	0
<b>HPR I Totals</b>	<b>2,289</b>	<b>0</b>	<b>2,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	256	0	256	0	0	0	0	0	0	0
Arlington	142	0	142	0	0	0	0	0	0	0
Fairfax-Falls Church	700	0	678	0	0	0	0	0	22	0
Loudoun	105	0	96	0	0	0	0	0	9	0
Prince William	712	0	697	0	0	0	0	0	15	0
<b>HPR II Totals</b>	<b>1,915</b>	<b>0</b>	<b>1,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>
<b>HPR III</b>										
Allengheny Highlands	30	0	30	0	0	0	0	0	0	0
Blue Ridge	312	0	0	0	0	0	0	0	312	0
Centrral Virginia	602	0	509	0	0	0	0	0	93	0
Cumberland Mountain	118	0	61	0	0	0	0	0	57	0
Danville-Pittsylvania	149	0	99	0	0	0	0	0	50	0
Dickenson	13	0	4	0	0	0	0	0	9	0
Highlands	148	0	22	0	0	0	0	0	126	0
Mount Rogers	454	0	45	0	0	0	0	0	409	0
New River Valley	700	0	301	0	0	0	0	0	399	0
Piedmont Regional	146	0	78	0	0	0	0	0	68	0
Planning District 1	239	0	16	0	0	0	0	0	223	0
Roanoke Valley	153	0	153	0	0	0	0	0	0	0
<b>HPR III Totals</b>	<b>3,064</b>	<b>0</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	551	0	449	0	0	0	0	0	102	0
Crossroads	171	0	84	0	0	0	0	0	87	0
Goochland-Powhatan	43	0	22	0	0	0	0	0	21	0
Hanover	165	0	165	0	0	0	0	0	0	0
Henrico	505	0	444	0	0	0	0	0	61	0
Planning District 19	148	0	138	0	0	0	0	0	10	0
Richmond	522	0	519	0	0	0	0	0	3	0
Southside	50	0	50	0	0	0	0	0	0	0
<b>HPR IV Totals</b>	<b>2,155</b>	<b>0</b>	<b>1,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>0</b>

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07/01/2009 - 06/30/2010

		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Child/Adolescent Patients</b>											
<b>HPR V</b>											
Chesapeake		249	0	249	0	0	0	0	0	0	0
Colonial		279	0	249	0	0	0	0	0	30	0
Eastern Shore		3	0	3	0	0	0	0	0	0	0
Hampton-Newport News		464	0	464	0	0	0	0	0	0	0
Middle-Peninsula-Northern Neck		156	0	156	0	0	0	0	0	0	0
Norfolk		215	0	207	0	0	0	0	0	8	0
Portsmouth		12	0	12	0	0	0	0	0	0	0
Virginia Beach		205	0	193	0	0	0	0	0	12	0
Western Tidewater		173	0	173	0	0	0	0	0	0	0
HPR V Totals		1,756	0	1,706	0	0	0	0	0	50	0
Child/Adolescent Patients Totals		11,179	0	8,841	0	0	0	0	0	2,338	0

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<b>Civil Adult Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	3,699	0	0	0	0	0	0	0	0	3,699
Northwestern	5,286	127	0	0	0	7	0	0	0	5,152
Rappahannock Area	6,451	0	0	0	0	13	0	0	0	6,438
Rappahannock-Rapidan	4,296	0	0	0	0	0	0	0	0	4,296
Region Ten	13,542	0	0	252	0	0	0	0	0	13,290
Rockbridge Area	1,275	50	0	0	0	0	0	0	0	1,225
Valley	6,859	336	0	0	0	0	0	0	0	6,523
<b>HPR I Totals</b>	<b>41,408</b>	<b>513</b>	<b>0</b>	<b>252</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,623</b>
<b>HPR II</b>										
Alexandria	2,386	0	0	0	0	2,249	0	0	0	137
Arlington	8,576	0	0	0	0	7,474	0	0	0	1,102
Fairfax-Falls Church	17,069	0	0	290	0	13,360	0	0	0	3,419
Loudoun	2,731	0	0	0	0	2,703	0	0	0	28
Prince William	6,647	0	0	0	0	6,508	0	0	0	139
<b>HPR II Totals</b>	<b>37,409</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>0</b>	<b>32,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,825</b>
<b>HPR III</b>										
Allengheny Highlands	1,697	1,697	0	0	0	0	0	0	0	0
Blue Ridge	402	0	0	0	0	0	0	0	402	0
Centrral Virginia	8,549	21	0	213	0	0	0	0	0	8,315
Cumberland Mountain	4,473	0	0	0	0	0	0	0	4,473	0
Danville-Pittsylvania	7,506	0	0	0	0	0	0	7,506	0	0
Dickenson	384	0	0	0	0	0	0	0	384	0
Highlands	9,732	0	0	0	0	0	0	0	9,587	145
Mount Rogers	7,408	0	0	0	0	0	0	1	7,320	87
New River Valley	8,266	332	0	244	0	0	0	0	7,325	365
Piedmont Regional	5,522	178	0	0	0	0	0	5,265	57	22
Planning District 1	5,636	0	0	0	0	0	0	0	5,476	160
Roanoke Valley	13,814	12,864	0	772	0	0	0	0	0	178
<b>HPR III Totals</b>	<b>73,389</b>	<b>15,092</b>	<b>0</b>	<b>1,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,772</b>	<b>35,024</b>	<b>9,272</b>
<b>HPR IV</b>										
Chesterfield	4,006	0	0	3,651	0	0	0	0	0	355
Crossroads	321	0	0	179	0	0	0	142	0	0
Goochland-Powhatan	309	0	0	309	0	0	0	0	0	0
Hanover	565	0	0	565	0	0	0	0	0	0
Henrico	1,824	0	0	1,270	365	0	0	0	0	189
Planning District 19	3,462	0	0	3,047	365	0	0	0	50	0
Richmond	12,374	0	0	12,187	0	2	0	0	0	185
Southside	2,315	0	0	0	0	0	0	2,267	0	48
<b>HPR IV Totals</b>	<b>25,176</b>	<b>0</b>	<b>0</b>	<b>21,208</b>	<b>730</b>	<b>2</b>	<b>0</b>	<b>2,409</b>	<b>50</b>	<b>777</b>

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<b>Civil Adult Patients</b>											
<b>HPR V</b>											
Chesapeake		4,194	0	0	93	4,004	0	0	0	0	97
Colonial		4,189	0	0	365	3,824	0	0	0	0	0
Eastern Shore		2,354	0	0	303	2,007	32	0	0	0	12
Hampton-Newport News		7,573	0	0	365	6,726	0	0	0	21	461
Middle-Peninsula-Northern Neck		3,693	0	0	44	3,647	0	0	0	0	2
Norfolk		8,647	0	0	917	7,730	0	0	0	0	0
Portsmouth		4,334	0	0	70	4,264	0	0	0	0	0
Virginia Beach		6,486	0	0	576	5,677	0	0	0	11	222
Western Tidewater		2,636	0	0	473	2,163	0	0	0	0	0
HPR V Totals		44,106	0	0	3,206	40,042	32	0	0	32	794
Civil Adult Patients Totals		221,488	15,605	0	26,185	40,772	32,348	0	15,181	35,106	56,291

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<b>Forensic Adult Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	670	0	0	180	0	0	0	0	0	490
Northwestern	2,694	0	0	716	0	0	0	0	0	1,978
Rappahannock Area	3,881	0	0	1,025	0	0	0	0	0	2,856
Rappahannock-Rapidan	3,278	0	0	673	0	117	0	0	0	2,488
Region Ten	2,780	0	0	876	0	0	0	0	0	1,904
Rockbridge Area	632	0	0	18	0	0	0	0	0	614
Valley	2,500	0	0	49	0	0	0	0	0	2,451
<b>HPR I Totals</b>	<b>16,435</b>	<b>0</b>	<b>0</b>	<b>3,537</b>	<b>0</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,781</b>
<b>HPR II</b>										
Alexandria	1,232	0	0	449	0	110	0	0	0	673
Arlington	5,413	0	0	615	0	2,811	0	0	0	1,987
Fairfax-Falls Church	10,527	0	0	2,027	0	3,435	0	0	0	5,065
Loudoun	3,349	0	0	826	0	2,379	0	0	0	144
Prince William	4,991	0	0	558	361	2,732	0	0	0	1,340
<b>HPR II Totals</b>	<b>25,512</b>	<b>0</b>	<b>0</b>	<b>4,475</b>	<b>361</b>	<b>11,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,209</b>
<b>HPR III</b>										
Allengheny Highlands	501	395	0	106	0	0	0	0	0	0
Blue Ridge	106	0	0	0	0	0	0	0	106	0
Centrral Virginia	3,193	0	0	358	0	0	0	0	0	2,835
Cumberland Mountain	3,208	0	0	529	0	0	0	0	2,679	0
Danville-Pittsylvania	3,536	0	0	290	0	0	0	3,246	0	0
Dickenson	24	0	0	8	0	0	0	0	16	0
Highlands	879	0	0	319	0	0	0	0	560	0
Mount Rogers	780	0	0	48	0	0	0	0	732	0
New River Valley	2,031	0	0	390	0	0	0	0	1,276	365
Piedmont Regional	5,349	0	0	1,281	0	0	0	4,068	0	0
Planning District 1	1,245	0	0	31	0	0	0	0	1,214	0
Roanoke Valley	2,943	1,957	0	986	0	0	0	0	0	0
<b>HPR III Totals</b>	<b>23,795</b>	<b>2,352</b>	<b>0</b>	<b>4,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,314</b>	<b>6,583</b>	<b>3,200</b>
<b>HPR IV</b>										
Chesterfield	2,285	0	0	2,285	0	0	0	0	0	0
Crossroads	2,550	0	0	2,017	0	0	0	533	0	0
Goochland-Powhatan	381	0	0	365	0	0	0	0	0	16
Hanover	1,046	0	0	939	0	107	0	0	0	0
Henrico	3,195	0	0	3,195	0	0	0	0	0	0
Planning District 19	5,409	0	0	5,193	216	0	0	0	0	0
Richmond	9,782	0	0	9,439	0	0	0	0	0	343
Southside	5,201	0	0	1,545	0	240	0	3,416	0	0
<b>HPR IV Totals</b>	<b>29,849</b>	<b>0</b>	<b>0</b>	<b>24,978</b>	<b>216</b>	<b>347</b>	<b>0</b>	<b>3,949</b>	<b>0</b>	<b>359</b>

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<b>Forensic Adult Patients</b>											
<b>HPR V</b>											
Chesapeake		6,155	0	0	1,115	4,900	0	0	0	0	140
Colonial		1,829	0	0	1,248	581	0	0	0	0	0
Eastern Shore		639	0	0	249	390	0	0	0	0	0
Hampton-Newport News		12,005	0	0	3,910	8,032	0	0	0	0	63
Middle-Peninsula-Northern Neck		3,400	0	0	761	2,639	0	0	0	0	0
Norfolk		7,098	0	0	2,499	4,599	0	0	0	0	0
Portsmouth		3,519	0	0	2,119	1,400	0	0	0	0	0
Virginia Beach		9,021	0	0	4,246	4,412	0	0	363	0	0
Western Tidewater		3,270	0	0	939	2,331	0	0	0	0	0
HPR V Totals		46,936	0	0	17,086	29,284	0	0	363	0	203
Forensic Adult Patients Totals		142,527	2,352	0	54,422	29,861	11,931	0	11,626	6,583	25,752

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<b>Geriatric Patients</b>										
<b>HPR I</b>										
Harrisonburg-Rockingham	465	465	0	0	0	0	0	0	0	0
Northwestern	1,103	1,103	0	0	0	0	0	0	0	0
Rappahannock Area	1,470	0	0	0	0	0	1,470	0	0	0
Rappahannock-Rapidan	1,397	0	0	0	0	0	1,397	0	0	0
Region Ten	3,323	0	0	0	0	0	3,323	0	0	0
Rockbrigde Area	282	282	0	0	0	0	0	0	0	0
Valley	1,092	1,092	0	0	0	0	0	0	0	0
<b>HPR I Totals</b>	<b>9,132</b>	<b>2,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR II</b>										
Alexandria	1,730	0	0	0	365	0	1,365	0	0	0
Arlington	2,801	0	0	0	0	0	2,801	0	0	0
Fairfax-Falls Church	3,431	0	0	0	727	0	2,704	0	0	0
Loudoun	1,510	365	0	0	365	0	780	0	0	0
Prince William	1,928	0	0	0	459	0	1,469	0	0	0
<b>HPR II Totals</b>	<b>11,400</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>1,916</b>	<b>0</b>	<b>9,119</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HPR III</b>										
Allengheny Highlands	1,074	1,074	0	0	0	0	0	0	0	0
Centrral Virginia	2,494	2,129	0	0	0	0	365	0	0	0
Cumberland Mountain	640	15	0	0	0	0	0	0	625	0
Danville-Pittsylvania	1,704	0	0	0	0	0	1,704	0	0	0
Dickenson	365	0	0	0	0	0	0	0	365	0
Highlands	1,890	0	0	0	0	0	0	0	1,890	0
Mount Rogers	2,400	0	0	0	0	0	0	0	2,400	0
New River Valley	5,623	4,906	0	0	0	0	0	0	717	0
Piedmont Regional	1,253	896	0	0	357	0	0	0	0	0
Planning District 1	1,368	0	0	0	0	0	0	0	1,368	0
Roanoke Valley	7,017	6,734	0	0	0	0	283	0	0	0
<b>HPR III Totals</b>	<b>25,828</b>	<b>15,754</b>	<b>0</b>	<b>0</b>	<b>357</b>	<b>0</b>	<b>2,352</b>	<b>0</b>	<b>7,365</b>	<b>0</b>
<b>HPR IV</b>										
Chesterfield	390	0	0	0	0	0	390	0	0	0
Crossroads	2,133	0	0	0	0	0	2,133	0	0	0
Goochland-Powhatan	365	0	0	0	0	0	365	0	0	0
Hanover	864	0	0	0	365	0	499	0	0	0
Henrico	3,557	0	0	0	0	0	3,557	0	0	0
Planning District 19	4,764	0	0	0	365	0	4,399	0	0	0
Richmond	8,538	0	0	0	0	0	8,538	0	0	0
Southside	2,870	0	0	0	0	0	2,870	0	0	0
<b>HPR IV Totals</b>	<b>23,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>	<b>0</b>	<b>22,751</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2009 - 06/30/2010

		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>											
<b>HPR V</b>											
Chesapeake		8,529	0	0	0	8,529	0	0	0	0	0
Colonial		4,391	0	0	0	4,391	0	0	0	0	0
Eastern Shore		730	0	0	0	730	0	0	0	0	0
Hampton-Newport News		9,848	0	0	0	9,848	0	0	0	0	0
Middle-Peninsula-Northern Neck		3,269	0	0	0	3,269	0	0	0	0	0
Norfolk		8,177	0	0	0	8,147	0	30	0	0	0
Portsmouth		4,115	0	0	0	4,115	0	0	0	0	0
Virginia Beach		5,485	0	0	0	5,123	0	362	0	0	0
Western Tidewater		4,291	0	0	0	4,291	0	0	0	0	0
HPR V Totals		48,835	0	0	0	48,443	0	392	0	0	0
Geriatric Patients Totals		118,676	19,061	0	0	51,446	0	40,804	0	7,365	0

Please review the Report Explanations file if you have questions about the report selection criteria.

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**State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB****07/01/2009 - 06/30/2010**

	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Final</b>	<b>493,870</b>	<b>37,018</b>	<b>8,841</b>	<b>80,607</b>	<b>122,079</b>	<b>44,279</b>	<b>40,804</b>	<b>26,807</b>	<b>51,392</b>	<b>82,043</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2009 - 6/30/2010

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR I</b>					
Harrisonburg-Rockingham	456	3,699	670	465	5,290
Northwestern	369	5,286	2,694	1,103	9,452
Rappahannock Area	229	6,451	3,881	1,470	12,031
Rappahannock-Rapidan	204	4,296	3,278	1,397	9,175
Region Ten	436	13,542	2,780	3,323	20,081
Rockbridge Area	29	1,275	632	282	2,218
Valley	566	6,859	2,500	1,092	11,017
<b>HPR I Totals</b>	<b>2,289</b>	<b>41,408</b>	<b>16,435</b>	<b>9,132</b>	<b>69,264</b>
<b>HPR II</b>					
Alexandria	256	2,386	1,232	1,730	5,604
Arlington	142	8,576	5,413	2,801	16,932
Fairfax-Falls Church	700	17,069	10,527	3,431	31,727
Loudoun	105	2,731	3,349	1,510	7,695
Prince William	712	6,647	4,991	1,928	14,278
<b>HPR II Totals</b>	<b>1,915</b>	<b>37,409</b>	<b>25,512</b>	<b>11,400</b>	<b>76,236</b>
<b>HPR III</b>					
Allengheny Highlands	30	1,697	501	1,074	3,302
Blue Ridge	312	402	106	0	820
Centrral Virginia	602	8,549	3,193	2,494	14,838
Cumberland Mountain	118	4,473	3,208	640	8,439
Danville-Pittsylvania	149	7,506	3,536	1,704	12,895
Dickenson	13	384	24	365	786
Highlands	148	9,732	879	1,890	12,649
Mount Rogers	454	7,408	780	2,400	11,042
New River Valley	700	8,266	2,031	5,623	16,620
Piedmont Regional	146	5,522	5,349	1,253	12,270
Planning District 1	239	5,636	1,245	1,368	8,488
Roanoke Valley	153	13,814	2,943	7,017	23,927
<b>HPR III Totals</b>	<b>3,064</b>	<b>73,389</b>	<b>23,795</b>	<b>25,828</b>	<b>126,076</b>

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## State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2009 - 6/30/2010

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
<b>HPR IV</b>					
Chesterfield	551	4,006	2,285	390	7,232
Crossroads	171	321	2,550	2,133	5,175
Goochland-Powhatan	43	309	381	365	1,098
Hanover	165	565	1,046	864	2,640
Henrico	505	1,824	3,195	3,557	9,081
Planning District 19	148	3,462	5,409	4,764	13,783
Richmond	522	12,374	9,782	8,538	31,216
Southside	50	2,315	5,201	2,870	10,436
<b>HPR IV Totals</b>	<b>2,155</b>	<b>25,176</b>	<b>29,849</b>	<b>23,481</b>	<b>80,661</b>
<b>HPR V</b>					
Chesapeake	249	4,194	6,155	8,529	19,127
Colonial	279	4,189	1,829	4,391	10,688
Eastern Shore	3	2,354	639	730	3,726
Hampton-Newport News	464	7,573	12,005	9,848	29,890
Middle-Peninsula-Northern Neck	156	3,693	3,400	3,269	10,518
Norfolk	215	8,647	7,098	8,177	24,137
Portsmouth	12	4,334	3,519	4,115	11,980
Virginia Beach	205	6,486	9,021	5,485	21,197
Western Tidewater	173	2,636	3,270	4,291	10,370
<b>HPR V Totals</b>	<b>1,756</b>	<b>44,106</b>	<b>46,936</b>	<b>48,835</b>	<b>141,633</b>
<b>Final</b>	<b>11,179</b>	<b>221,488</b>	<b>142,527</b>	<b>118,676</b>	<b>493,870</b>

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